

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER

088-233

BRIEF TITLE

APPROVED DEADLINE

REASON

PTP Grant for AV-Billy Wolfe

Agreement w/State Game & Parks

Connector Trail

Comm. & City of Lincoln

DETAILS

POSITIONS/RECOMMENDATIONS

The Lincoln Parks & Recreation Department is submitting a grant requesting \$139,600 for Relocating the Billy Wolff Trail west of 27th Street & "J" Streets. The agreement requires a minimum of a 20% match and a commitment for on-going maintenance of the trail.

Sponsor

Parks & Recreation

Program
Departments, or
Groups Affected

Parks & Recreation

Applicants/
ProponentsApplicant
Terry GenrichCity Department
Park & Recreation

Other

Discussion (Including Relationship to other Council Actions)

Opponents

Groups or Individuals

A connection to the Antelope Valley Trails network, which begins on the east side of Antelope Creek just south of the "J" Street bridge, is needed for Billy Wolff Trail. This connection will require the trail west of 27th Street to be moved to the east side of the channel with a new bridge being proposed to be built by the Lower Platte South NRD. The City will fund the connection from the bridge to the trail just south of "J" Street. This connection will require 1,050 feet of 10' wide trail constructed of concrete. The trail is mostly on City and LPSNRD right-of-way. The City's 20% match is \$25K from its CIP, and Construction Admin and labor to remove the existing trail.

Basis of Opposition

Staff
Recommendations☒ For ☐ Against
Reason AgainstBoard or
Commission
RecommendationBY PEDESTRIAN/BICYCLE AND COMM.
☒ For ☐ Against
☐ No Action Taken
☐ For with revisions or conditions
(See Details column for conditions)CITY COUNCIL
ACTIONS
(For Council Use
Only)☐ Pass
☐ Pass (As Amended)
☐ Council Sub.
☐ Without Recommendation
☐ Hold
☐ Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 174,600 COST of this Ordinance/ Resolution \$ 0 <hr/> RELATED annual operating Costs \$ N/C <hr/> INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately] CIP \$ 25,000 14 % In-kind cnst.admin. \$ 7,700 4.5 % In-kind trail removal \$ 2,300 1.5 % _____ \$ _____ % _____ \$ _____ % NON CITY [Approximately] RTP Grant \$ 139,600 80 % _____ \$ _____ % _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %
	BENEFIT COST	<input type="checkbox"/> Front Foot Average Assessment <input type="checkbox"/> Square Foot \$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resource & Greenway Mgr.

REVIEW BY:

REFERENCE NUMBER